Department of the Treasury

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# Department of the Treasury

## Overview of additional appropriations

The Department of the Treasury (the Treasury) is seeking additional appropriations of $6.5 million through Appropriation Bill (No. 3) 2022–23, relating to measures and additional estimates variations since the 2022–23 October Budget. The funding will be used to support the departmental operations of the Treasury and the National Housing Finance and Investment Corporation.

Complete details of resources and performance information can be found in *Portfolio Budget Statements October 2022–23.*

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Treasury 2022–23 additional estimates measure

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Program | 2022-23 $'000 | 2023-24 $'000 | 2024-25 $'000 | 2025-26 $'000 |
| **Payment measures** |  |  |  |  |  |
| Treasury Portfolio - additional resourcing (a) |  |  |  |  |  |
| Departmental payments | 1.1 | (410) | (300) | - | (300) |
| **Total** |  | **(410)** | **(300)** | **-** | **(300)** |
| **Total payment measures** |  |  |  |  |  |
| Departmental |  | (410) | (300) | - | (300) |
| **Total** |  | **(410)** | **(300)** | **-** | **(300)** |

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (‑) represent a decrease in funds and a positive (+) represent an increase in funds.

1. Measure relates to a decision made post 2022–23 October Budget.

### Additional estimates and variations

The following table details the changes to the resourcing for the Treasury at Additional Estimates, by outcome. The following table details the estimates and variations resulting from other variations since the 2022–23 October Budget in Appropriation Bill (No. 3).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Program | 2022-23 $'000 | 2023-24 $'000 | 2024-25 $'000 | 2025-26 $'000 |
| **Outcome 1** |  |  |  |  |  |
| **Administered** |  |  |  |  |  |
| **Other Variations** |  |  |  |  |  |
| Payments to the National Housing Finance and Investment Corporation | 1.1 | 5,191 | 23,346 | 22,927 | 23,494 |
| **Net impact on appropriations for  Outcome 1 (administered)** |  | **5,191** | **23,346** | **22,927** | **23,494** |
| **Departmental** |  |  |  |  |  |
| **Annual appropriations** |  |  |  |  |  |
| **Measure** |  |  |  |  |  |
| Treasury Portfolio — additional resourcing | 1.1 | (410) | (300) | - | (300) |
| **Other Variations** |  |  |  |  |  |
| Departmental operating | 1.1 | 1,675 | - | - | - |
| Departmental capital budget | 1.1 | (1,675) | - | - | - |
| **Net impact on appropriations for  Outcome 1 (departmental)** |  | **(410)** | **(300)** | **-** | **(300)** |
| **Total net impact on appropriations   for Outcome 1** |  | **4,781** | **23,046** | **22,927** | **23,194** |

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the Treasury through Appropriation Bill (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | *2021-22 Available  $'000* | 2022-23 Budget  $'000 | 2022-23 Revised  $'000 | Additional Estimates  $'000 | Additional Estimates Reduction $'000 |
| **Outcome 1** Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury’s functions | *138,915* | 81,176 | 86,367 | 5,191 | - |
| **Total administered** | ***138,915*** | ***81,176*** | ***86,367*** | **5,191** | **-** |
| **Outcome 1** Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury’s functions | *337,430* | 346,004 | 347,269 | 1,675 | (410) |
| **Total departmental** | ***337,430*** | ***346,004*** | ***347,269*** | **1,675** | **(410)** |
| **Total administered  and departmental** | ***476,345*** | **427,180** | **433,636** | **6,866** | **(410)** |

Note 1: 2021–22 available appropriation is included to allow a comparison of this year’s appropriation with what was made available for use in the previous year.